

<u>Audit Title</u>	2012/13	2012/13
	Updated Plan	Original
Managed Audits (Key Financial Systems)		
Accounts Payable/Purchase Ledger	30	30
Accounts Receivable/Sales Ledger	30	30
Asset Management (incl. Asset Register)/Capital Accounting	30	30
Council Tax	40	40
Housing Benefits	45	45
Main Accounting Systems (MAS)	25	25
National Non Domestic Rates NNDR	40	40
Payroll	35	25
SWIFT Financials	15	15
Framework i (Childrens Services Case Management System)	15	0
Treasury Management	25	30
Housing Rents	25	25
Cash And Banking (Income)	20	25
Total - Managed Audits	375	360
Assurance Audits - Corporate Services		
Partnership Agreements and Joint Working	20	20
Performance Management (i.e. Data Quality Management & BVPs)	20	20
Risk Management Arrangements	0	20
Major Projects	20	20
Budgeting & Budgetary Controls	0	20
Total - Corporate Services	60	40
Assurance Audits - Childrens' Services		
Safeguarding Vulnerable Children	20	20
Commissioning/Out of County	20	20
Schools General - School Improvement	120	200
Child Poverty Plan Assurance	0	15
Impact of Schools becoming Academies	0	15
Total - Childrens' Services	160	270
Assurance Audits - Social Care, Health and Housing		
<i>Personalisation/individual Budgets</i>	20	20
<i>Safeguarding Vulnerable Adults</i>	0	20
Commissioning/Contracting	20	20
Local Management of establishments (including Day Centres)	20	0
<i>Financial Management</i>	20	0
Total - Social Care, Health and Housing	80	60
Assurance Audits - Sustainable Communities		
<i>Carbon Reduction Commitment (Sustainability)</i>	15	15
Total - Sustainable Communities	15	15

Assurance Audits - Governance		
Ethical Governance	5	5
Total - Governance	5	5
Assurance Audits - Contracts and Partnerships		
Service Level Agreements	15	15
Contracts Management	20	20
Total - Contracts and Partnerships	35	35
Assurance Audits - ICT		
Information Security (hosted services)	10	10
SAP Access & Authorisations	15	10
SAP Basis	0	15
SAP Development	0	15
Information Governance	10	0
SAP Access and Security (incl IT DR)	15	0
Total - ICT	50	50
Special Investigations		
National Fraud Initiative (NFI)	40	40
Special Investigations	80	80
Pro Active Anti Fraud	20	20
Total - Special Investigations	140	140
Ad Hoc Consultancy etc.		
Annual Governance Statement	5	5
Audit of Individual Grants	40	40
General Advice	20	20
Contingency	92	243
Professional Groups	12	14
Head of Audit Chargeable Against Plan	58	58
Risk Management Activities	18	0
Benchmarking Exercise	5	5
Total - Ad Hoc Consultancy etc.	250	385
Completion of reviews in progress as at 31st March	130	150
TOTAL CHARGEABLE DAYS REQUIRED	1300	1570